

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

GOFF FIRE DEPT # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	25,948	24,209	3.121
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxx	25,948	24,209	3.121
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 7758743	

Assisted by:

Address: _____

Email: _____

Todd Swart Pres.
Jim Viny Member
Chris Swartz

Attest: *July 26*, 2019
Mary Kay Schultejans
County Clerk

sec Treas
Governing Body

CPA Summary

GOFF FIRE DEPT # 1
NEMAHA COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 23,578
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 23,578

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 13,923	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 408,188	
5b. Personal property 2018	- 511,351	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	13,923	
8. Total estimated valuation July, 1, 2019	7,755,217	
9. Total valuation less valuation adjustment (8 minus 7)	7,741,294	
10. Factor for increase (7 divided by 9)	0.00180	
11. Amount of increase (10 times 3)		+ \$ 42
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 23,620
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		23,620
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 589
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 24,209

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GOFF FIRE DEPT # 1
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	23,578	917	23	276	20
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	23,578	917	23	276	20

County Treas Motor Vehicle Estimate

917

County Treas Recreational Vehicle Estimate

23

County Treas 16/20M Vehicle Estimate

276

County Treas Commercial Vehicle Tax Estimate

20

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03889

RVT Factor 0.00098

16/20M Factor 0.01171

Comm Veh Factor 0.00085

Watercraft Factor 0.00000

2020

GOFF FIRE DEPT # 1
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment	10,750			
Totals		10,750	0	0	
Adjustments*					
Adjusted Totals		10,750	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	593	503	503
Receipts:			
Ad Valorem Tax	22,332	23,578	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,080	1,011	917
Recreational Vehicle Tax	25	9	23
16/20M Vehicle Tax		296	276
Commercial Vehicle Tax	24	33	20
Watercraft Tax		3	0
LAVTR			0
In Lieu of Taxes	150		
Leo Wessel	3,500		
Relief Account	2,788		
Pipeline	100		
Operations	15		
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate	-164		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,856	24,930	1,236
Resources Available:	30,449	25,433	1,739
Expenditures:			
Fuel & Propane	1,729	2,500	2,500
Repair & Supplies	3,575	8,000	7,000
Utilities/Box Rent	1,279	1,500	1,500
Per Diem	1,030	1,500	1,500
Insurance	7,883	6,000	8,000
Leo Wessel Nationwide	3,500		
Wages	200		500
Fire Relief Insurance		1,000	1,000
Fire Relief Annuity		2,000	2,000
Equipment Purchase		1,900	948
Operations		530	1,000
Trans to Equipment	10,750		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	29,946	24,930	25,948
Unencumbered Cash Balance Dec 31	503	503	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	23,341	24,930	25,948
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		25,948
	Tax Required		24,209
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		24,209

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
GOFF FIRE DEPT # 1
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	29,946	3.890	24,930	3.453	25,948	24,209	3.122
Debt Service							
Non-Budgeted Funds							
Totals	29,946	3.890	24,930	3.453	25,948	24,209	3.122
Less: Transfers	10,750		0		0		
Net Expenditures	19,196		24,930		25,948		
Total Tax Levied	22,288		23,578		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,730,735		6,829,816		7,755,217		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0